

Special District Name: Neola Cemetery District #4State of Kansas
Special DistrictName of County: Stafford County

2011

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,220	37,922	38,220
Receipts:			
Ad Valorem Tax	3,213	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	127	108
Recreational Vehicle Tax	0	5	1
16/20M Vehicle Tax	0	166	28
LAVTR	0	0	0
Slider	0	0	0
Other	257	0	0
Interest on Idle Funds	516	0	0
Total Receipts	3,986	3,298	137
Resources Available:	41,206	41,220	38,357
Expenditures:			
Operations	1,286	3,000	0
Mowing	1,400	0	2,000
Insurance	332	0	338
Miscellaneous	116	0	462
Capital Outlay	0	0	38,357
Stone Maintenance	150	0	200
Total Expenditures	3,284	3,000	41,357
Unencumbered Cash Balance Dec 31	37,922	38,220	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,357
Tax Required			3,000
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			3,000

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	3,000	108	1	28
0		0	0	0
Total	3,000	108	1	28

MVT Estimate RVT Estimate 16/20M Vehicle Estimate

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revised 8/06/07

Neola Cemetery District # 4
Stafford County

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$	<u>3,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,000</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	17,932
5b. Personal Property 2009	- _____	20,116
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2010	<u>685,182</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>685,182</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	3,000
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>_____</u>	<u>3,000</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.